

St. Edward's Parish Council Meeting
May 19, 2015
Meeting Minutes

Present: Bob McBeath, Jen Zupke, Sherrie Schroeder, Fr. Brian Fier, Larry Poston, Andrew Johnson, Kevin Curry, Dan Shidla

Absent: Herman, Jimmy, Eric, Paul and Jane

Special Guest: Jerry G.

Jen opened the meeting with a prayer.

Sherrie gave a Finance Council update – we are currently \$250,000 over proposed budget in income.

Social Justice is looking to the surplus for the \$32,000 for outreach. Nativity was reduced this year to \$20,000 and is budgeted to receive \$40,000 for next year. Staff Compensation was cut back and is being returned to staff. Long term we need to grow our capital funds. The addition of a webmaster/communications position could be a full-time position and this would add \$25,000 - \$30,000 to the budget and increase our deficit of \$114,000 to \$140,000. A motion was made to approve the budget – however, we did not have a quorum and voting on the motion was postponed to the June meeting.

Discussion on the Social Justice proposal – discussion of tithing vs. social outreach. There has been a request made to the Social Justice commission that a constitution and by-laws is needed in order to move forward with the consideration of their proposal. An itemized budget was also discussed. It has been suggested to poll our parishioners for their opinions on how funds should be allocated by the Social Justice commission. Jerry G. was there to answer any questions.

Recruitment for Parish Council and Finance Council – Bob will make announcements during masses of 5/23 and 5/24. Jen will make announcements during masses of 5/30 and 5/31.

Items for the June meeting – more discussion on the Social Outreach Proposal and review of the Leadership Guide.

Respectfully submitted-
Jen Zupke